

BORNO STATE APPROVED INCIDENT ACTION PLAN

S/No	Pillar	ACTIVITY	BUDGET
1	Surveillance	Set-up and popularize State call center to respond to queries and alerts on COVID-19 including testing requests and report of GBV from the public health facilities. Establish linkage with surveillance team/RRT.	₦4,165,000.00
2		Conduct a one-day training for call center volunteers	₦ 177,000.00
3		Support the activity of the 30 rapid response teams (one in each of the 27LGAs and 3 State RRT) to conduct case investigation, respond to alerts. (4 persons per RRT)	₦ 1,328,000.00
4		3. Recruit and train 135 contact tracers (at average of 5 per LGA).	₦ 1,170,000.00
5		Support daily contact monitoring/tracing for 3months	₦ 10,690,000.00
6		Support DSNOs to conduct step down training to health facilities (public and private) within their LGA on case definition, reporting, IPC and active surveillance	
7		Conduct active case search in HFs and / or communities by State response teams/LGA DSNO-led team (depending on stage of transmission)	₦ 9,290,000.00
8		Support for the State Surveillance data team including engagement of data officers	₦ 1,495,000.00
9		Procurement of 12 laptops for response (For Surveillance 4, Laboratory 2, M&E 3, Case Management 1, Coordination 1, and Logistics 1)	
10		Dedicate two staff to retrieve results and communicate timely to patients and case managers	₦ 330,000.00
		Subtotal	₦ 28,645,000.00
10	Laboratory	Training of 87 personnel selected from designated health facilities in each of the 27 LGA and 2 designated State health facilities (UMTH and USUH) on sample collection, packaging, storage, transportation, processing, use of PPE, completing CIF on SORMAS (3 persons per facility)	₦ 879,000.00
		Procurement of additional Sample Collection Materials	₦ 5,485,000.00
11		2. Decentralized sample collection e.g by establishing sample collection center(s) at the LGA level	₦ 25,945,100.00

12		3. Coordination and Monitoring Lab data	
14		5. Provide logistics for sample transport from the LGAs/designated sample collection sites to State capital/Laboratory	₦ 3,720,000.00
15		6. Support sample transportation to the nearest laborator	₦360,000.00
16		7. Engage/assign dedicated staff for supervising sample packaging and transportation (assign at sample collection center and at State level)	₦ 210,000.00
			₦
17	Case management	Enroll clinicians, nurses, environmentalists, and other health workers for case management. Have at least 30-60 health personnel ready for deployment to isolation and treatment centers.	
18		Conduct training on case management and IPC for health care workers.	
19		Provide allowance for health workers	₦ -
20		Support for feeding of patients and healthworkers in isolation and tretament centers	
21		Print and disseminate case management guidelines to designated isolation and treatment center	
22		Support establishment of holding centers including feeding of patients	
23		Support continuity of health care delivery for non-COVID patients by designating and equipping selected health facilities.	
24		Support ancillary laboratory tests for clinical care of COVID-19 patients	
25		Support operational expenses of case management pillar	
			₦ -
26	IPC	Engagement of 5 IPC experts to provide support to the response.	
27		IPC training for EOC and responders-- non health facilities based training.	
28		Train environmentalist, burial teams and ambulance and other drivers on IPC measures.	
29		Training of HCWs on IPC measures across the State (isolation, treatment centers, teaching hopsitals, public and private HFs)	₦ 2,740,000.00
30		IPC Training of trainers of 10 HCWs workers across LGAs (for 2 days)	

31		Training of 30 PPMVs and community pharmacies in each of the 27 LGAs on basic IPC measures, case definition and reporting of suspected cases	₦ 3,155,000.00
32		Operation support for IPC activities e.g assessment, adhoc on the job training etc. monthly	₦ 266,000.00
			₦ 6,161,000.00
33	Risk Communication	1. Support Community engagement activities	₦ 4,047,500.00
34		2. Support mechanism to manage rumours and misinformation	₦ 1,680,000.00
35		3. Activate and use Ward/facility development committee for grassroot community sensitization	₦ 12,434,000.00
37		5. Procurement of community mobilization equipment e.g megaphone	₦ 3,669,800.00
			₦ 21,831,300.00
41	Research	Conduct cross-sectional and operational research in collaboration with other pillars	
42		Support to academicians to conduct local research on COVID-19	
			₦ -
43	Logisticis	Forecast, procure and distribute personal protective equipment and other IPC commodities to point of care.	
44		Forescast, procure and distribute medicines, consumables, and response commodities to point of care	
45		Maintenance of generator set and operational vehicles for community mobilisation, sample transportation, case investigation and coordination of outbreak response	
46		Operational expenses for logistic pillar.	
			₦ -
48	Coordination	1. Support for daily EOC meeting	₦ 2,246,000.00
49		2. Provide operational funds for office of State Epidemiologist and Accounts department for project management	₦ 1,770,000.00
50		Provide operational funds to support EOC activities	₦ 2,892,000.00
			₦ 6,908,000.00

51	Point of Entry	1. Set up a mobile/makeshift clinic to intensify surveillance at the international and interstate land borders, airports, and seaports	
52		2. Provision of a hotel or facility and feeding for mandatory quarantine of inbound non-essential travelers	
53			
Total			₱100,144,400.00